

平成26年度 一般会計歳入歳出決算書

歳入

(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|-------------|-----------|-------------|-------------|-------------|-------|-------|---------------|
| 1. 分担金及び負担金 | | 254,491,000 | 254,491,000 | 254,491,000 | | 0 | 0 |
| | 1. 分担金 | 254,491,000 | 254,491,000 | 254,491,000 | | 0 | 0 |
| 2. 使用料及び手数料 | | 37,537,000 | 37,503,952 | 37,503,952 | | 0 | △33,048 |
| | 1. 手数料 | 37,537,000 | 37,503,952 | 37,503,952 | | 0 | △33,048 |
| 3. 財産収入 | | 624,000 | 623,836 | 623,836 | | 0 | △164 |
| | 1. 財産運用収入 | 624,000 | 623,836 | 623,836 | | 0 | △164 |
| 4. 繰越金 | | 11,350,000 | 11,350,453 | 11,350,453 | | 0 | 453 |
| | 1. 繰越金 | 11,350,000 | 11,350,453 | 11,350,453 | | 0 | 453 |
| 5. 諸収入 | | 411,000 | 396,652 | 396,652 | | 0 | △14,348 |
| | 1. 雑収入 | 411,000 | 396,652 | 396,652 | | 0 | △14,348 |
| 歳入合計 | | 304,413,000 | 304,365,893 | 304,365,893 | | 0 | △47,107 |

歳出

(単位：円)

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---------|----------|-------------|-------------|--------|------------|---------------|
| 1. 議会費 | | 547,000 | 424,169 | | 122,831 | 122,831 |
| | 1. 議会費 | 547,000 | 424,169 | | 122,831 | 122,831 |
| 2. 総務費 | | 33,472,000 | 32,793,220 | | 678,780 | 678,780 |
| | 1. 総務管理費 | 33,393,000 | 32,721,257 | | 671,743 | 671,743 |
| | 2. 監査委員費 | 79,000 | 71,963 | | 7,037 | 7,037 |
| 3. 衛生費 | | 175,754,000 | 166,771,337 | | 8,982,663 | 8,982,663 |
| | 1. 清掃費 | 175,754,000 | 166,771,337 | | 8,982,663 | 8,982,663 |
| 4. 公債費 | | 93,616,000 | 93,614,344 | | 1,656 | 1,656 |
| | 1. 建設公債費 | 93,616,000 | 93,614,344 | | 1,656 | 1,656 |
| 5. 諸支出金 | | 24,000 | 23,836 | | 164 | 164 |
| | 1. 基金費 | 24,000 | 23,836 | | 164 | 164 |
| 6. 予備費 | | 1,000,000 | 0 | | 1,000,000 | 1,000,000 |
| | 1. 予備費 | 1,000,000 | 0 | | 1,000,000 | 1,000,000 |
| 歳出合計 | | 304,413,000 | 293,626,906 | | 10,786,094 | 10,786,094 |